

## Appendix E – Estimated Costings for Cherry Hinton Hall Masterplan Proposals

### Part 1: Hard and Soft Landscape Masterplan Objectives

1. Buildings	Total (£)
(a) New Public Toilets / Café (similar to Gonville Place), inc. demolition of old toilet block and architects fees.	300,000
(b) New Kiosk by the lakes, inc. 2 toilet cubicles.	80,000
(c) New underground foul waste tank, 3 phase pump and 150mm pumping main to Cherry Hinton Road (Used by Folk Festival).	20,000
(d) New paddling pool pump house. Removal of old building and replacement over existing pits and Pumps.	20,000
2. Fencing, Seats & Benches	
(a) Removal of majority of old depot fence and hedge. Reuse some fencing along new secure area boundary. Chipping old privet hedge on site.	7,500
(b) Park Benches Allow 20 seats at £1,000.	20,000
(c) Bandstand – semi circular. 12m base.	4,200
(d) Circular paved area by the Lakes Kiosk 22m diameter. 'Plastic' boardwalk and 'plastic' dipping platform.	8,000
(e) Fibre deck paths with 150x50mm concrete kerbs. Extra thick to highway standard. 310 linear metres 2.5m wide 700 linear metres 2 m wide	162,000
(f) Carstone paths – 1.5m wide, 625 linear metres.	40,625
(g) New Tarmac path – 2m wide footpath standard only. But in low area – includes making up surrounding area with soil.	4,000
3. Soft Landscape	
(h) Special pre-cast recycled stone curved seating, circular area by Lake Kiosk.	20,000
(i) Dredging the lakes. Enlarge central island. New timber piles	200,000
(j) Trees & landscaping	75,000

<b>Total:</b>	961,325.00
<b>10% Contingencies:</b>	<u>96,132.50</u>
<b>Overall Total (£):</b>	1,057,457.50

### Part 2: Service Depot Buildings – desirable changes

1. Visitor Centre	Total (£)
(a) New Visitor Centre, approx 24m x 10m. 2 storey inc. toilets, kitchen, heating, clock tower, large double oak gates, pair iron gates. Demolition of Atcost building.	430,000
(b) Remove old depot concrete. New bays, tarmac etc. Work not determined.	20,000

**Total:** 450,000

**Grand Total (Parts 1 & 2): £1,507,457.50**